

**TOWN OF PALISADE
RESOLUTION NUMBER 2023-19**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, AMENDING THE FISCAL YEAR 2022 BUDGET BY SUPPLEMENTAL APPROPRIATION OF MONEY TO THE SOLID WASTE FUND.

WHEREAS, the Board of Trustees of the Town of Palisade recognizes additional revenue and increase expenditures in the Solid Waste Fund; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said amended budget was open for inspection by the public at the office of the Town Clerk, and a public hearing was held on December 12, 2023 and interested taxpayers were given the opportunity to file or register any objections to said amended budget; and

WHEREAS, for any increase in expenditures revenues will be added so the budget remains in balance as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO FOR THE 2022 BUDGET:

Section 1. The revenue to the Solid Waste Fund, as amended is as follows:

<u>Solid Waste Fund</u>	
Charges for Service	\$230,075
Fund Balance	\$9,925
Total Revenues	<u>\$240,000</u>

Section 2. The expenditure to the Solid Waste Fund, as amended is as follows:

<u>Solid Waste Fund</u>	
Personnel Wages	\$12,300
Personnel Benefits	\$3,000
Operating Expenses	<u>\$224,700</u>
Total Expenditures	\$ 240,000

Section 3. That said budget as amended by fund hereby is approved and adopted as the budget for the Town of Palisade for the year stated above.

Section 4. That the budget hereby amended and adopted is made part of the public records of the Town of Palisade, Colorado

INTRODUCED, PASSED AND APPROVED this 12th day of December 2023.

Town of Palisade:



Greg Mikolaj, Mayor

ATTEST:



Keli Frasier, Town Clerk

